

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOMUSELO

EAEPE-CA

26-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	226,525,933.45	21,283,389.87	247,809,323.32	32,098,853.62	32,098,853.62	182,123,586.63
01 SERVICIOS ADMINISTRATIVOS	220,989,707.97	20,430,987.90	241,420,695.87	30,088,519.51	30,088,519.51	180,397,426.72
01-01 H. AYUNTAMIENTO	2,393,479.20	-214,657.93	2,178,821.27	342,100.00	342,100.00	65,342.07
01-02 PRESIDENCIA	15,356,608.30	-500,317.99	14,856,290.31	5,495,082.66	5,495,082.66	5,988,295.43
01-03 SECRETARIA MUNICIPAL	1,096,279.20	22,083.40	1,118,362.60	201,567.32	201,567.32	201,923.08
01-04 TESORERIA MUNICIPAL	8,895,322.48	36,720.02	8,932,042.50	1,156,447.12	1,156,447.12	3,661,616.20
01-05 OFICIALIA MAYOR	848,318.00	9,071.90	857,389.90	68,742.27	68,742.27	567,422.13
01-06 JUZGADO MUNICIPAL	577,937.48	4,751.61	582,689.09	91,156.49	91,156.49	66,687.17
01-07 COORDINACION DE AGENCIAS	42,000.00	0.00	42,000.00	7,500.00	7,500.00	0.00
01-08 DIF. MUNICIPAL	7,092,959.90	0.00	7,092,959.90	1,369,603.10	1,369,603.10	0.00
01-09 OBRAS PUBLICAS	16,619,707.85	20,341,292.56	36,961,000.41	21,281,900.45	21,281,900.45	1,463,753.31
01-10 OTROS	168,067,095.56	732,044.33	168,799,139.89	74,420.10	74,420.10	168,382,387.33
02 SERVICIOS PUBLICOS	5,536,225.48	852,401.97	6,388,627.45	2,010,334.11	2,010,334.11	1,726,159.91
02-01 PROTECCION CIUDADANA	170,000.00	71,867.93	241,867.93	107,205.23	107,205.23	134,662.70
02-02 LIMPIA	1,529,715.48	610,232.68	2,139,948.16	1,105,303.86	1,105,303.86	634,020.87
02-03 MERCADO	75,600.00	0.00	75,600.00	13,500.00	13,500.00	0.00
02-04 RASTRO	98,000.00	0.00	98,000.00	17,500.00	17,500.00	0.00
02-05 PANTEONES	56,000.00	0.00	56,000.00	10,000.00	10,000.00	0.00
02-06 AGUA POTABLE	1,109,000.00	1,655.17	1,110,655.17	166,181.85	166,181.85	783,473.32
02-07 ALUMBRADO PUBLICO	208,600.00	19,409.02	228,009.02	60,409.00	60,409.00	2,000.02
02-08 CALLES, PARQUES Y JARDINES	210,000.00	1,680.00	211,680.00	39,180.00	39,180.00	0.00
02-09 ASISTENCIA A LA SALUD	239,400.00	6,304.60	245,704.60	30,304.60	30,304.60	105,000.00
02-10 ASISTENCIA A LA EDUCACION	350,110.00	73,214.86	423,324.86	118,214.86	118,214.86	30,000.00
02-12 ASISTENCIA AGROPECUARIA	254,800.00	19,513.77	274,313.77	62,013.77	62,013.77	0.00
02-14 PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	154,000.00	16,901.78	170,901.78	44,398.78	44,398.78	3.00
02-15 CASA DE LA CULTURA	1,081,000.00	31,622.16	1,112,622.16	236,122.16	236,122.16	37,000.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

MAELY ROSENDO VELAZQUEZ VELAZQUEZ

TESORERO

LISANDRO BORRALLAS VERDUGO

PRESIDENTE