Calendario del Presupuesto de Ingresos

Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	**$226,525,933...**	**$9,794,252.10**	**$9,930,770.87**	**$9,148,733.21**	**$9,799,306.51**	**$9,245,249.00**	**$9,227,4**
IMPUESTOS	**$2,794,944.00**	**$411,683.00**	**$91,864.00**	**$35,666.00**	**$5,002.00**	**$16,734.79**	**$16,7**
IMPUESTOS SOBRE LOS INGRESOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
DIVERSIONES Y ESPECTACULOS PÚBLIC...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
IMPUESTOS SOBRE EL PATRIMONIO	**$2,794,944.00**	**$411,683.00**	**$91,864.00**	**$35,666.00**	**$5,002.00**	**$16,734.79**	**$16,7**
PREDIAL	$2,794,944.00	$407,324.00	$88,706.00	$27,789.00	$3,893.00	$3,932.50	$3,
TRASLACIÓN DE DOMINIO DE BIENES IN...	$0.00	$0.00	$0.00	$5,131.00	$0.00	$6,456.79	$6,
SOBRE FRACCIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
SOBRE CONDOMINIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
SUSTITUTIVO DE ESTACIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
REZAGOS O RECARGOS DE IMPUESTOS	$0.00	$4,359.00	$3,158.00	$2,746.00	$1,109.00	$6,345.50	$6,
OTROS IMPUESTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
CONTRIBUCIONES DE MEJORAS	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
CONTRIBUCIONES DE MEJORAS PO...	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
TUBERÍAS DE AGUA POTABLE	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	
DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
BANQUETAS Y GUARNICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
PAVIMENTO EN VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
ALUMBRADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
OBRAS DE INFRAESTRUCTURA VIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

Resta por Asignar: $135,217,367.46

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Calendario del Presupuesto de Ingresos

Calendario de Ingresos Estimados para el Ejercicio 2026

	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
21	**$9,799,306.51**	**$9,245,249.00**	**$9,227,455.08**	**$9,226,955.08**	**$9,228,455.08**	**$6,800,895.08**	**$3,724,854.08**	**$2,435,539.08**	**$2,746,100.82**
00	**$5,002.00**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.80**
00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	**$5,002.00**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.79**	**$16,734.80**
00	$3,893.00	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50
00	$0.00	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.80
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$1,109.00	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50	$6,345.50
00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Resta por Asignar: $135,217,367.46

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