ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOMUSELO
De 01/01/2026 Al 30/09/2026

EAEPE-CA
16-oct.-26

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**226,525,933.45**	**23,740,406.98**	**250,266,340.43**	**113,230,875.19**	**113,230,875.19**	**73,261,952.16**
01	**SERVICIOS ADMINISTRATIVOS**	**220,989,707.97**	**9,098,339.79**	**230,088,047.76**	**100,696,727.07**	**100,696,727.07**	**71,569,239.61**
01-01	H. AYUNTAMIENTO	2,393,479.20	-208,602.41	2,184,876.79	1,237,615.52	1,237,615.52	65,342.07
01-02	PRESIDENCIA	15,356,608.30	1,731,809.36	17,088,417.66	15,852,859.05	15,852,859.05	107,923.68
01-03	SECRETARIA MUNICIPAL	1,096,279.20	-15,579.35	1,080,699.85	741,938.71	741,938.71	27,947.14
01-04	TESORERIA MUNICIPAL	8,895,322.48	-628,612.50	8,266,709.98	4,098,549.02	4,098,549.02	2,379,474.36
01-05	OFICIALIA MAYOR	848,318.00	-446,583.64	401,734.36	259,632.31	259,632.31	45,917.05
01-06	JUZGADO MUNICIPAL	577,937.48	86,844.29	664,781.77	363,545.53	363,545.53	35,230.14
01-07	COORDINACION DE AGENCIAS	42,000.00	0.00	42,000.00	27,000.00	27,000.00	0.00
01-08	DIF. MUNICIPAL	7,092,959.90	0.00	7,092,959.90	4,930,571.16	4,930,571.16	0.00
01-09	OBRAS PUBLICAS	16,619,707.85	101,661,473.88	118,281,181.73	69,017,471.24	69,017,471.24	210,514.63
01-10	OTROS	168,067,095.56	-93,082,409.84	74,984,685.72	4,167,544.53	4,167,544.53	68,696,890.54
02	**SERVICIOS PUBLICOS**	**5,536,225.48**	**14,642,067.19**	**20,178,292.67**	**12,534,148.12**	**12,534,148.12**	**1,692,712.55**
02-01	PROTECCION CIUDADANA	170,000.00	6,782,936.33	6,952,936.33	1,981,304.34	1,981,304.34	221,294.09
02-02	LIMPIA	1,529,715.48	1,388,586.24	2,918,301.72	2,194,012.71	2,194,012.71	550,104.91
02-03	MERCADO	75,600.00	1,484.80	77,084.80	50,084.80	50,084.80	0.00
02-04	RASTRO	98,000.00	12,953.72	110,953.72	75,953.72	75,953.72	0.00
02-05	PANTEONES	56,000.00	0.00	56,000.00	36,000.00	36,000.00	0.00
02-06	AGUA POTABLE	1,109,000.00	231,479.24	1,340,479.24	488,275.82	488,275.82	782,203.42
02-07	ALUMBRADO PUBLICO	208,600.00	82,883.13	291,483.13	217,983.26	217,983.26	1,499.87
02-08	CALLES, PARQUES Y JARDINES	210,000.00	180,450.22	390,450.22	315,450.22	315,450.22	0.00
02-09	ASISTENCIA A LA SALUD	239,400.00	20,296.80	259,696.80	118,818.52	118,818.52	92,878.28
02-10	ASISTENCIA A LA EDUCACION	350,110.00	185,280.37	535,390.37	361,498.38	361,498.38	15,781.99
02-12	ASISTENCIA AGROPECUARIA	254,800.00	5,636,711.06	5,891,511.06	5,783,007.06	5,783,007.06	6,704.00
02-14	PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	154,000.00	35,303.81	189,303.81	127,557.81	127,557.81	6,746.00
02-15	CASA DE LA CULTURA	1,081,000.00	83,701.47	1,164,701.47	784,201.48	784,201.48	15,499.99

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MAELY ROSENDO VELAZQUEZ VELAZQUEZ
TESORERO

AUTORIZÓ

LISANDRO BORRALLAS VERDUGO
PRESIDENTE