

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOMUSELO

De 01/01/2025 Al 30/04/2025

EAEPE-CA

06-may.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		223,014,760.59	1,153,515.12	224,168,275.71	8,186,934.62	8,186,934.62	182,804,684.71
01	SERVICIOS ADMINISTRATIVOS	214,355,461.45	1,012,783.35	215,368,244.80	6,000,099.13	6,000,099.13	180,157,449.61
01-01	H. AYUNTAMIENTO	2,165,479.20	-9,033.75	2,156,445.45	270,055.02	270,055.02	70,591.23
01-02	PRESIDENCIA	11,014,043.77	16,331.68	11,030,375.45	2,415,797.61	2,415,797.61	5,925,560.84
01-03	SECRETARIA MUNICIPAL	1,208,279.20	52,260.13	1,260,539.33	239,075.32	239,075.32	227,510.41
01-04	TESORERIA MUNICIPAL	6,985,638.52	105,855.64	7,091,494.16	1,001,522.68	1,001,522.68	2,252,081.32
01-05	OFICIALIA MAYOR	375,137.96	9,024.60	384,162.56	68,276.32	68,276.32	6,222.28
01-06	JUZGADO MUNICIPAL	643,297.36	95,922.13	739,219.49	204,367.81	204,367.81	48,596.80
01-07	COORDINACION DE AGENCIAS	77,000.00	0.00	77,000.00	11,000.00	11,000.00	0.00
01-08	DIF. MUNICIPAL	6,085,334.36	0.00	6,085,334.36	1,014,222.40	1,014,222.40	0.00
01-09	OBRAS PUBLICAS	15,444,367.12	377,046.71	15,821,413.83	693,982.64	693,982.64	1,450,109.57
01-10	OTROS	170,356,883.96	365,376.21	170,722,260.17	81,799.33	81,799.33	170,176,777.16
02	SERVICIOS PUBLICOS	8,659,299.14	140,731.77	8,800,030.91	2,186,835.49	2,186,835.49	2,647,235.10
02-01	PROTECCION CIUDADANA	743,112.10	80,383.88	823,495.98	140,957.93	140,957.93	637,538.05
02-02	LIMPIA	2,592,715.48	-205,059.37	2,387,656.11	562,427.54	562,427.54	1,257,186.73
02-03	MERCADO	154,200.00	0.00	154,200.00	15,200.00	15,200.00	45,000.00
02-04	RASTRO	98,000.00	12,311.36	110,311.36	26,311.36	26,311.36	0.00
02-05	PANTEONES	106,000.00	0.00	106,000.00	8,000.00	8,000.00	50,000.00
02-06	AGUA POTABLE	921,000.00	36,896.48	957,896.48	203,892.71	203,892.71	346,003.77
02-07	ALUMBRADO PUBLICO	786,600.00	31,272.06	817,872.06	562,102.06	562,102.06	71,100.00
02-08	CALLES, PARQUES Y JARDINES	311,000.00	15,766.34	326,766.34	73,066.59	73,066.59	73,699.75
02-09	ASISTENCIA A LA SALUD	289,565.36	8,326.78	297,892.14	47,086.15	47,086.15	92,607.11
02-10	ASISTENCIA A LA EDUCACION	465,710.00	35,302.92	501,012.92	101,032.92	101,032.92	0.00
02-12	ASISTENCIA AGROPECUARIA	710,137.96	2,795.60	712,933.56	112,414.19	112,414.19	74,099.69
02-14	PROTECCION AL MEDIA AMBIENTE Y ECOLOGIA	206,402.00	4,924.20	211,326.20	34,410.20	34,410.20	0.00
02-15	CASA DE LA CULTURA	1,274,856.24	117,811.52	1,392,667.76	299,933.84	299,933.84	0.00

EAEPE-CA

06-may.-25

Pág. 2 de 2

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ELABORÓ**AUTORIZÓ**

MAELY ROSENDO VELAZQUEZ VELAZQUEZ
TESORERO

LISANDRO BORRALLAS VERDUGO

PRESIDENTE